



**UNITED NATIONS DEVELOPMENT PROGRAMME - PROJECT OF THE GOVERNMENT OF KENYA
ANNUAL WORK PLAN FOR JANUARY-DECEMBER, 2011 (KEN/05/305/A)**



Country :	Kenya
UNDAF Outcome(s):	National Plans & Policies for conflict and disaster management operationalised and capacity developed at national and district level
Expected CP Outcome(s):	National Plans & Policies for conflict and disaster management operationalised and capacity developed at National, County and District levels.
Expected CP Output:	National Capacity for conflict prevention and transformation strengthened.
Implementing partner:	National Steering Committee on Peacebuilding and Conflict Management (NSC)
Other Partners:	Ministry of Youth Affairs and Sports (MOYAS), Arid Lands Resource Management Project (ALRMP), Kenya National Focal Point on Small Arms and Light Weapons (KNFP), Kenya Partnership for Peace and Security (KPPS), Maendeleo Ya Wanawake Organization (MYWO).
Project Summary	<p>This is a national project whose overall objective is to strengthen the capacity of national and community peace structures to effectively prevent and reduce levels of armed violence in order to nurture peace and enhance development opportunities in Kenya. The project acknowledges the need for strengthened peace structures that will be able to effectively address the potential and real conflicts in Kenya. In this regard, the project takes cognizance of the fact that Kenya promulgated a New Constitution in August 2010 following a peaceful referendum. It therefore, leverages the successes gained from this peaceful referendum and builds on them with a view to align the peace structures to the new constitutional dispensation. Key areas of focus that the project will focus on in order to achieve the expected outputs and outcomes include the establishment and reconstitution of peace structures; strengthening the skills base of the various peace actors through training and sensitization; facilitating the national conflict analysis and mapping together with community scans in select communities with a view to inform interventions; Continued facilitation of Peace Monitors to enable them play an important role in the operationalization of County Peace For a and District Peace Committees; support for community civic dialogue and formulation of community peace agreements. Finally, the project will be keen on integrating monitoring and evaluation in peacebuilding and conflict management processes. Finalization of the development of the national conflict early warning and early response system, together with the NSC website are also critical undertakings under this project. Overall, the expected outcome of this CTP project is enhanced national institutional capacity for conflict management, prevention, and resolution with support to policy formulation and implementation.</p>

Expected outputs(s)	Activities	Timeframe				Budget Description	Fund	Donor	Amount (US \$)	Responsible	
		Q1	Q2	Q3	Q4						
1. Established national institutions for conflict prevention with enhanced technical capacity for conflict management and strengthened coordination skills.	1.1: Facilitate the re-organizing, re-structuring, integration and strengthening of at least 30 Community peace structures.					Venue hire, Travel, DSA, meals and accommodation, workshop packages,	30000	10714	50,000	NSC, UNDP	
						1.2: Conduct a stakeholders forum for about 100 participants to finalize revalidation of the Modogashe Declaration	Venue hire, Travel, meals and accommodation, DSA, workshop packages	30000	10714	59,000	NSC, UNDP
						1.3: Hold validation fora to finalize the national conflict analysis and mapping process and launch the Report	Consultancy, travel, DSA, Validation meetings, meals and accommodation	04000	00012	50,000	NSC, UNDP
2. Enhanced capacity of national structures for conflict prevention and early response.	2.1: Support at least 10 DFCs to conduct periodic community scans focusing on conflict mapping and analysis in select communities.					Community meetings, validation forums, procurement	30000	10714	35,000	NSC, UNDP	
						2.2: Enhance the visibility of the NSC by finalizing the development of the National Conflict Early Warning and Early Response System, NSC Website, e-learning and other related publicity material	Contractual services, procurement services,	04000	00012	90,000	NSC, UNDP
3. Enhanced coordination, synergy and coherence of peace building and conflict prevention interventions at the national and district level.	3.1: Facilitation of Peace Monitors for Trans-Nzoia West, Trans-Nzoia East, Sotik, Borabu, Kwarza, Mt. Elgon and Kisumu East in execution of peace work.					UNV Allowances	30000	10714	56,000	NSC, UNDP	
						3.2: Conduct atleast 2 Monitoring field visits and documentation of lessons learnt and best practices.	Travel, DSA, logistics, mobilization and coordination	04000	00012	80,000	
TOTAL						USD		450,000			

